



Developmental Disabilities Services Clients
State Fiscal Year 2003

DDS										
Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Service	Personal Care	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement- Children	Additional Services (DDS Misc)
D D S	Developmental Disabilities Services Total	30,239 90% \$23,436,667 91% \$775 101.24	5,376 99% \$205,691,174 99% \$38,261 100.36	10,898 100% \$45,258,465 100% \$4,153 100.02	6,048 100% \$11,220,762 100% \$1,855 100.14	12,006 100% \$110,288,863 100% \$9,186 100.23	4,429 100% \$2,983,313 100% \$674 99.98	1,279 100% \$146,636,219 99% \$114,649 99.86	504 100% \$22,199,629 100% \$44,047 100.25	22 46% \$6,406 35% \$291 77.39
	Case Management	30,239 86% \$427,608,078 75% \$14,141 87.01	5,346 16% \$4,431,469 17% \$829 108.28	10,876 99% \$204,794,304 99% \$38,308 100.48	10,876 100% \$45,183,760 99% \$4,154 100.05	6,020 99% \$11,189,736 100% \$1,859 100.33	11,957 99% \$110,037,473 98% \$9,203 100.41	4,202 95% \$2,934,293 98% \$698 103.65	250 19% \$7,828,260 5% \$31,313 27.27	502 99% \$22,197,966 100% \$44,219 100.64
	Community Residential Services	5,376 15% \$258,090,768 48% \$48,008 295.39	5,346 16% \$4,431,469 17% \$829 108.28	3,668 34% \$20,208,963 45% \$5,510 132.69	197 3% \$349,047 3% \$1,772 95.64	1,438 12% \$15,786,282 14% \$10,978 119.78	2,674 60% \$2,496,753 84% \$934 138.59	111 9% \$5,183,504 4% \$46,698 40.67	81 16% \$3,943,578 18% \$48,686 110.81	0 0% \$0 0% \$0 0.00
	County Services	10,898 31% \$257,757,872 45% \$23,652 145.53	10,876 32% \$8,557,917 33% \$787 102.78	3,668 68% \$159,928,200 77% \$43,601 114.36	857 14% \$1,629,281 14% \$1,901 102.62	3,581 30% \$37,218,728 34% \$10,393 113.40	2,636 59% \$2,091,029 70% \$793 117.74	91 7% \$2,713,813 2% \$29,822 25.98	18 4% \$357,389 2% \$19,855 45.19	10 21% \$3,051 17% \$305 81.09
	Family Support Service	6,048 17% \$63,123,181 11% \$10,437 64.22	6,020 18% \$4,973,013 19% \$826 107.91	197 4% \$1,651,048 1% \$8,381 21.98	857 8% \$4,279,859 9% \$4,994 120.27	4,374 9% \$39,617,603 36% \$9,058 98.83	417 7% \$136,545 5% \$327 48.60	96 7% \$1,087,578 1% \$11,329 9.87	8 2% \$156,773 1% \$19,597 44.60	0 0% \$0 0% \$0 0.00
	Personal Care	12,006 34% \$167,517,604 29% \$13,953 85.85	11,957 35% \$9,878,847 38% \$826 107.92	1,438 27% \$18,262,320 9% \$12,700 33.31	3,581 72% \$17,661,971 39% \$4,932 118.78	4,374 71% \$7,933,820 7% \$1,814 97.91	1,566 35% \$555,923 19% \$355 52.69	152 12% \$2,281,350 2% \$15,009 13.07	33 7% \$653,680 3% \$19,808 45.08	2 4% \$830 5% \$415 110.31
	Professional Support Services	4,429 13% \$188,527,365 33% \$42,567 261.91	4,202 12% \$3,482,952 13% \$829 108.27	2,636 49% \$137,938,708 67% \$51,585 135.30	417 24% \$14,787,160 33% \$5,610 135.10	1,566 13% \$885,401 8% \$2,123 114.61	95 2% \$16,968,524 15% \$10,836 118.23	6 7% \$6,748,033 5% \$71,032 61.87	2 18% \$4,733,274 21% \$52,592 119.69	0 0% \$0 0% \$0 0.00
	RHCs and Nursing Facilities	1,279 27% \$154,354,298 742.57	1,279 2% \$399,520 1% \$1,598 208.75	111 2% \$3,723,082 2% \$33,541 87.98	91 2% \$465,935 1% \$5,120 123.31	152 3% \$364,684 3% \$3,799 205.05	95 2% \$1,852,502 3% \$12,188 132.98	22 4% \$75,225 3% \$792 117.53	22 2% \$837,130 4% \$38,051 86.60	0 0% \$0 0% \$0 0.00
	Voluntary Placement- Children	504 1% \$25,872,887 5% \$51,335 315.87	502 1% \$427,373 2% \$851 111.20	81 1% \$2,169,933 1% \$26,789 70.27	18 0% \$62,362 0% \$3,465 83.44	8 0% \$46,533 0% \$5,817 313.96	33 0% \$273,100 0% \$8,276 90.30	90 2% \$46,897 2% \$521 77.34	22 2% \$647,061 0% \$29,412 25.62	0 0% \$0 0% \$0 0.00
	Additional Services (DDS Misc)	22 0% \$50,236 0% \$2,283 14.05	19 0% \$14,389 0% \$757 98.92	0 0% \$0 0% \$0 0.00	10 0% \$17,300 0% \$1,730 41.67	0 0% \$0 0% \$0 0.00	2 0% \$12,141 0% \$6,071 66.24	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	3,686 \$4,728,829 \$1,283	3,514 \$2,403,363 \$684	47 \$1,061,509 \$22,585	4 \$8,499 \$2,125	24 \$28,459 \$1,186	59 \$285,347 \$4,836	4 \$3,278 \$819	6 \$893,528 \$148,921	2 \$33,194 \$16,597
	Total Clients	35,223	33,753	5,423	10,902	6,072	12,065	4,433	1,285	506
	Total Dollars	\$572,450,327	\$25,840,030	\$206,752,683	\$45,266,964	\$11,249,221	\$110,574,210	\$2,986,591	\$147,529,747	\$22,232,823
	Average per client	\$16,252	\$766	\$38,125	\$4,152	\$1,853	\$9,165	\$674	\$114,809	\$43,938

Developmental Disabilities Services Clients

30,239 86% \$427,608,078 75% \$14,141 87.01	Number of clients receiving Case Management services from Developmental Disabilities Services. These clients as a percent of all those receiving this DDS service. DDS expenditures on these clients. Expenditures for these clients as a percent of DDS service total dollars. Average expenditures for these clients. Percent of average dollars for these clients of the average for all clients for this DDS service.
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For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.htm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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